

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance Department	13	\$957,942	\$168,589
Finance Department	5	\$583,043	\$114,133
Operations Department	5	\$471,295	\$110,783
Executive & Support	7	\$416,478	\$62,961
Engineering	3	\$360,809	\$58,506
Meter Department	4	\$305,232	\$43,004
General Manager	1	\$298,877	\$93,100
Customer Service	5	\$216,993	\$21,963
Board Members	5	\$100,142	\$59,803