

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	6	\$545,616	\$92,563
Water Distribution	8	\$511,672	\$108,555
Water Production	5	\$469,558	\$94,517
Finance	4	\$416,262	\$76,023
Customer Service	5	\$303,202	\$64,690
Engineering	1	\$93,331	\$17,580
Elected Official	6	\$37,677	\$0