

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	14	\$1,222,320	\$286,977
Crp	16	\$567,539	\$123,075
Wastewater	8	\$553,231	\$136,579
Operations	7	\$530,609	\$167,238
Accounting	8	\$484,889	\$106,506
Construction & Maintenance	7	\$464,285	\$127,378
Customer/Field Service	5	\$148,113	\$53,558
Board Members	5	\$59,013	\$70,188