| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Operations | 61 | $\$ 5,097,134$ | $\$ 1,463,716$ |
| Financial And Admin Services | 37 | $\$ 2,737,798$ | $\$ 665,752$ |
| Executive | 26 | $\$ 2,086,442$ | $\$ 706,257$ |
| Engineering | 22 | $\$ 2,045,696$ | $\$ 455,722$ |

