

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	13	\$956,020	\$221,272
Distribution	13	\$911,458	\$279,493
Production	15	\$834,488	\$259,812
Field Services	8	\$639,529	\$237,349
Administration	4	\$502,076	\$164,361
Finance	5	\$418,634	\$136,907
Administrative Services	7	\$409,106	\$175,882
Field Operations	3	\$260,056	\$81,248
Information Technology Services	3	\$238,464	\$88,738
Environmental Compliance	5	\$235,030	\$51,579
GIS/CAD	3	\$195,399	\$68,972
Conservation	4	\$177,073	\$60,421
Human Resources	1	\$89,017	\$8,226
Maintenance	1	\$69,203	\$34,103
Board Member	5	\$26,900	\$0