

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation Services	128	\$2,965,833	\$558,593
Facilities And Field Services	19	\$2,215,657	\$585,586
Code Compliance	13	\$1,404,208	\$394,120
Current And Historic Preservation	13	\$1,276,759	\$243,825
Human Resources	11	\$1,223,544	\$260,518
Engineering	11	\$1,212,713	\$291,582
Social Services	13	\$1,186,969	\$250,435
Rent Stabilization And Housing	15	\$1,151,287	\$271,980
Media & Marketing	8	\$1,111,594	\$215,645
Long Range & Mobility Planning	9	\$973,626	\$214,883
City Clerk	9	\$939,434	\$254,566
Event & Film Services	8	\$923,551	\$199,647
Information Technology	8	\$920,915	\$249,764
Parking	11	\$886,175	\$239,920
Community & Legislative Affairs	6	\$872,112	\$158,053
General Accounting	7	\$864,469	\$206,115
Public Safety Administration	7	\$822,119	\$164,856
Building And Safety	10	\$821,829	\$192,841
City Manager	7	\$765,032	\$164,059
Arts	11	\$724,781	\$178,525
Planning & Development Services	6	\$724,223	\$138,480
Finance Administration	5	\$641,277	\$142,218
Revenue Management	6	\$572,161	\$154,564
Economic Development Administration	2	\$466,986	\$48,043
Legal Services	3	\$458,022	\$99,756
Assistant City Manager	2	\$438,562	\$99,279
Community Services Administration	2	\$437,428	\$71,446
Communications Administration	4	\$395,458	\$83,441
Strategic Initiatives	4	\$391,372	\$72,132
Innovation	4	\$366,138	\$70,806

Urban Design & Architecture Studio	3	\$290,449	\$52,149
Administrative Services Administration	1	\$239,966	\$38,026
Public Works Administration	1	\$238,474	\$46,016
Facilities & Recreation Services	1	\$230,590	\$53,719
Business Development	2	\$193,114	\$57,879
Human Services & Rent Stabilization	1	\$99,113	\$27,981
City Council	5	\$95,959	\$64,136