| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Water | 6 | \$437,968 | \$132,782 |
| Sewer | 2 | \$105,950 | \$14,042 |
| Gm | 3 | \$103,600 | \$2,686 |
| Admin | 3 | \$93,324 | \$19,471 |
| Board President | 1 | \$1,200 | \$0 |
| Board Vice President | 1 | \$1,150 | \$0 |
| Board | 1 | \$1,000 | \$0 |

