

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative-Executive	10	\$1,069,413	\$338,939
Wastewater	7	\$570,580	\$211,894
Accounting	8	\$562,049	\$235,872
O & M - Construction	10	\$560,317	\$224,406
O & M - Water Production	7	\$386,011	\$142,624
Accounting - Service	4	\$326,809	\$136,138
Operations & Maintenance	3	\$245,989	\$114,063
Engineering	3	\$184,802	\$72,095
Board Of Directors	6	\$36,600	\$104,027