

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration - General Manager	14	\$2,626,117	\$293,428
Trades - Administration	16	\$1,908,621	\$330,790
Communications-Water Management	18	\$1,716,036	\$323,898
Business Technology - Information Services	16	\$1,544,472	\$306,940
Service - Meter Readers Administration	22	\$1,444,452	\$299,272
Communications - Communications/Legislation	14	\$1,337,866	\$197,409
Trades - Electronics Technicians	13	\$1,191,931	\$244,869
Zanjeros/Zanjeros/Expense Expense	16	\$1,173,197	\$243,589
Service - Customer Service Administration	14	\$1,087,978	\$227,551
Finance - Administration	9	\$1,051,939	\$164,812
Operations - Domestic Production Service Workers	11	\$1,013,841	\$206,098
Legislative - Board Of Directors	11	\$1,002,196	\$187,572
Service - Customer Accounting	13	\$980,816	\$210,024
Trades - Electrical Electricians	13	\$963,232	\$213,305
Operations - Wrp 10 Operations	14	\$947,795	\$174,436
Mechanical/Mechanical Tech/Expense Expense	10	\$884,417	\$186,178
Trades - Storm Water And Drainage Crew	10	\$859,214	\$177,584
Engineering - Administration	6	\$822,864	\$142,719
Engineering - Dom. Water/Sanit. Domestic Water	6	\$802,040	\$176,494
Engineering - Dom. Water/Sanit. Sanitation	6	\$783,978	\$105,985
Operations Control	13	\$783,217	\$189,176
Trades - Motor Pool Automotive Shop	11	\$765,568	\$176,216
Operations - Wrp 7 & 9 Operations	8	\$745,737	\$135,442
Trades - Building Trades Workers Carpentry	9	\$737,208	\$161,519
Operations - Domestic Water Quality	8	\$705,043	\$157,672
Finance - Financial Accounting	11	\$665,750	\$148,018
Engineering - Construction Inspection Admin	8	\$655,408	\$86,837
Trades - Canal Distribution System Canal Maintenance.	9	\$653,049	\$141,291
Engineering Services - Administration	5	\$629,823	\$109,080
Environmental Services - Administration	5	\$603,426	\$88,284

Administration - Records Management	8	\$579,372	\$115,647
Z *** Environmental Services - Laboratory	6	\$548,035	\$105,976
Operations - Domestic Maintenance Pcd	7	\$547,173	\$116,660
Environmental Services - Laboratory	6	\$538,941	\$102,903
Engineering Irrigation/Stormwater/Elec - Electricity, Energy	5	\$527,832	\$97,233
Operations - Domestic Production Leak Repair	6	\$525,349	\$128,240
Operations - Wrp 1, 2 & 4 Operations	6	\$510,506	\$125,466
Engineering Irrigation/Stormwater/Elec - Administration	4	\$506,821	\$100,225
Operations - Administration	4	\$505,007	\$88,037
Operations - Domestic Facilities West Shores	6	\$498,938	\$123,617
Engineering Services - Drafting	5	\$468,208	\$112,587
Operations - Sanitation Collections Construction	6	\$467,492	\$114,668
Environmental Services - Water Resource	5	\$452,419	\$75,540
Finance - Purchasing	5	\$452,094	\$86,932
Operations - Domestic Backflow	5	\$449,733	\$84,503
Operations - Ops Metering Systems - Meter Repair	7	\$445,831	\$107,057
Operations - Domestic Maintenance Maintenance 71	6	\$437,523	\$101,277
Operations - Ops Metering Systems - Leak Detection	5	\$436,549	\$74,330
Finance - Warehouse	6	\$418,853	\$83,145
Engineering - Development Services Administration	4	\$417,358	\$82,393
Water Treatment Operations	4	\$416,859	\$83,031
Operations - Domestic Construction Const. Crew 1	6	\$409,820	\$55,991
Trades - Building Trades Workers Welding	6	\$407,712	\$92,954
Operations - Sanitation Collections Operations	6	\$406,214	\$102,393
Operations - Domestic Facilities Fac. Location	4	\$405,150	\$89,863
Operations - Domestic Facilities Valve And Hydrant	6	\$396,625	\$112,856
Non-Potable Wat/No Potable Operations/Expense Expense	4	\$368,055	\$76,551
Operations - Domestic Production Leak Construction	5	\$352,521	\$93,957
Human Resources - Administration	5	\$331,885	\$53,817
Trades - Electrical Administration	3	\$321,976	\$59,317
Legislative - Board Secretary	4	\$317,660	\$53,445
Human Resources - Safety	3	\$315,285	\$47,470

Operations - Sanitation Collections Maintenance	5	\$315,192	\$96,137
Operations - Wrp 7 & 9 Administration	2	\$311,162	\$59,003
Operations - Domestic Maintenance Maintenance 72	4	\$298,542	\$54,091
Operations - Domestic Maintenance Paving	5	\$292,641	\$84,774
Environmental Services - Source Control	4	\$290,578	\$46,043
Environmental Services - Environmental	3	\$282,942	\$47,616
Trades - Motor Pool Administration	3	\$282,835	\$68,145
Trades - Electrical Pump Maintenance	4	\$261,484	\$45,664
Trades - Electronics Administration	2	\$257,597	\$44,935
Operations - Domestic Maintenance Administration	2	\$242,901	\$34,220
Trades - Electrical Air Conditioning	3	\$240,041	\$46,460
Business Technology - Risk Management	2	\$228,963	\$29,582
Engineering Services - Survey	2	\$224,572	\$38,157
Environmental Services - Water Quality	3	\$218,362	\$41,116
Trades - Canal Distribution System Administration	3	\$211,759	\$58,623
Trades - Grounds Keeping Groundskeepers	3	\$184,369	\$70,448
Service - Administration	3	\$176,855	\$43,801
Trades - Canal Distribution System Distribution. Maintenance.	3	\$170,546	\$35,954
Trades - Building Trades Workers Administration	2	\$165,753	\$45,807
Trades - Motor Pool Service Station	3	\$165,612	\$52,982
Trades - Canal Distribution System Diatribe. Maintenance.	2	\$159,621	\$28,928
Trades - Stormwater And Drainage Crew	2	\$146,574	\$26,945
Administration-General Manager-Colorado River	1	\$141,754	\$12,368
Operations Manager ? Domestic - Production	1	\$140,632	\$25,985
Operations - Wrp 10 Administration	1	\$134,653	\$12,229
Engineering Services - Right Of Way	2	\$132,607	\$25,979
Operations Manager ? Domestic - Construction	1	\$131,065	\$28,900
Operations - Sanitation Collections Administration	1	\$127,483	\$19,334
Operations - Non-Potable Water Administration	1	\$126,925	\$10,595
Operations - Domestic Production Administration	1	\$122,528	\$27,675
Water Treatment Administration	1	\$119,393	\$25,058
Operations - Wrp 1, 2 & 4 Administration	1	\$113,528	\$31,212

Operations - Domestic Construction Administration	1	\$108,219	\$14,247
Trades - Storm Water And Drainage Administration	1	\$105,862	\$23,149
Mechanical/Administration/Expense Expense	1	\$100,681	\$23,549
Trades - Groundskeeping Groundskeepers	3	\$99,521	\$25,960
Trades - Groundskeeping Administration	1	\$87,531	\$13,962
Business Technology - Claims	1	\$78,784	\$16,543