| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Fire | 19 | \$1,759,103 | \$468,262 |
| Operations | 10 | \$967,468 | \$185,231 |
| Administration | 5 | \$694,106 | \$134,776 |
| Board Member | 7 | \$34,800 | \$34,961 |