

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	11	\$1,099,375	\$289,601
Development Services	4	\$255,346	\$36,685
Parks And Recreation	3	\$166,510	\$39,991
Public Works	2	\$94,292	\$10,296
Legislative	5	\$8,266	\$79,913