| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 6 | $\$ 228,070$ | $\$ 56,266$ |  |
| Administrative | 1 | $\$ 51,490$ | $\$ 14,181$ |  |
| Board Members | 5 | $\$ 7,900$ | $\$ 0$ |  |

