

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	46	\$3,604,495	\$975,271
Engineering	11	\$974,441	\$231,341
Finance	12	\$930,026	\$235,017
Administration	6	\$846,595	\$145,503
HR/Risk/Records	5	\$486,899	\$125,563
Information Technology	4	\$372,272	\$66,062
Board of Directors	5	\$48,900	\$1,310