| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|---|
| Administration | 9 | \$714,525 | \$253,526 |
| Water | 6 | \$535,187 | \$181,539 |
| Wastewater | 5 | \$414,217 | \$116,217 |
| Maintenance | 4 | \$296,336 | \$119,375 |
| Meter | 3 | \$174,792 | \$69,524 |
| Board | 5 | \$36,000 | \$67,006 |