

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	20	\$2,098,993	\$521,728
Office Of GM	13	\$1,487,152	\$262,066
Operations	16	\$1,425,177	\$377,841
Finance	16	\$1,362,653	\$262,028
Sanitary Operations	11	\$1,138,050	\$315,455
Engineering	8	\$1,053,317	\$207,916
Support Services	9	\$985,410	\$244,815
Environmental Health & Safety	3	\$204,422	\$43,173
Board Of Directors	5	\$114,635	\$0
Tennis Center	6	\$27,355	\$0