

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	29	\$2,314,767	\$402,714
Customer Service	11	\$784,221	\$141,913
Engineering	4	\$681,877	\$88,438
Financial Services	6	\$556,259	\$55,902
Administrative Services	5	\$519,534	\$100,475
Office of the General Manager	2	\$439,012	\$84,940
Public Affairs	5	\$300,248	\$9,941
Human Resources	2	\$224,145	\$38,186
External Affairs	1	\$178,495	\$37,136
Board	5	\$148,719	\$81,074