

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	27	\$3,080,616	\$772,054
Administration	9	\$787,739	\$193,727
Gen Manager	2	\$415,014	\$71,043
Finance	3	\$382,004	\$96,188
Board Of Directors	10	\$23,520	\$59,321