

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Public Works	11	\$616,274	\$139,211
Management	2	\$370,286	\$79,348
Clerical	6	\$221,294	\$46,833
Board Member	5	\$15,250	\$0