

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	198	\$17,001,496	\$4,161,149
Fire	82	\$10,962,274	\$2,500,163
Maintenance	24	\$1,149,126	\$330,184
Community Services	51	\$902,950	\$89,330
Finance	17	\$810,116	\$163,200
Engineering	11	\$623,721	\$117,752
Police - Wcsg	6	\$554,664	\$136,691
City Manager	7	\$544,982	\$37,290
Community Development	6	\$398,121	\$57,980
Senior Citizen's Services	19	\$369,077	\$43,034
Human Resources	8	\$289,429	\$49,943
Information Systems	8	\$284,609	\$48,721
Public Services	2	\$229,417	\$48,356
Planning	5	\$199,848	\$23,702
City Clerk	5	\$167,451	\$26,292
Community Development Commission	1	\$117,274	\$18,748
City Council	5	\$46,460	\$2,540
Public Works	1	\$32,390	\$5,507
Planning Commission	5	\$3,500	\$0
Community Services Commission	10	\$1,500	\$0
City Treasurer	1	\$899	\$0