

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	21	\$1,409,061	\$532,080
Engineering	8	\$670,646	\$200,138
Administration	5	\$588,058	\$177,265
Finance	6	\$505,137	\$135,484
Customer Service	9	\$492,468	\$193,762
Laboratory	2	\$134,794	\$34,233
Water Resources	1	\$130,238	\$46,515
Conservation	2	\$120,270	\$30,062
Board Of Directors	5	\$4,000	\$0