

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Maint. Management	7	\$698,853	\$286,337
Administration	4	\$575,692	\$187,726
Finance	5	\$440,581	\$189,279
Engineering	4	\$409,345	\$158,398
Operations	4	\$354,289	\$151,603
Line Maint.	5	\$333,072	\$187,720
Water Oper.	3	\$275,684	\$103,195
Mech. Maint.	3	\$219,604	\$107,650
Human Resource	2	\$219,544	\$98,602
Laboratory	2	\$157,677	\$79,328
Info. Systems	1	\$122,575	\$46,455
Board Member	5	\$25,164	\$114,432