

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	70	\$11,836,815	\$2,587,943
Police	57	\$6,285,437	\$1,889,672
Street Operations	22	\$1,769,244	\$484,712
System Dispatch	12	\$1,737,879	\$341,958
Water	16	\$1,383,335	\$323,078
L&P Engineering	10	\$1,274,339	\$203,836
Finance	13	\$1,260,774	\$255,869
Resources Planning	6	\$954,516	\$165,414
Public Utilities Department	7	\$913,052	\$164,041
City Attorney	4	\$758,099	\$111,316
Field Operations	5	\$720,792	\$135,556
Human Resources	5	\$574,381	\$117,453
City Administration	5	\$558,188	\$134,888
Gas	4	\$543,815	\$124,746
Information Technology	4	\$539,210	\$107,264
Building Regulations	5	\$522,035	\$108,878
City Clerk	5	\$468,679	\$55,855
Administrative, Engineering & Planning	6	\$462,120	\$75,972
General Government Building	6	\$459,128	\$147,021
Health	6	\$398,051	\$89,674
Garage	4	\$369,372	\$88,512
Customer Service	4	\$315,668	\$98,383
Warehouse	2	\$186,830	\$49,588
City Council	7	\$120,705	\$29,569