

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maintenance	21	\$2,121,181	\$406,448
Construction/Maintenance	13	\$1,084,789	\$218,164
Engineering	11	\$881,741	\$225,476
Administration/Finance	11	\$740,770	\$163,985
Administration Finance	5	\$474,930	\$98,347
General Manager	1	\$203,565	\$40,560
Board Member	5	\$32,555	\$0