

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	21	\$1,710,796	\$699,690
Administration	8	\$494,695	\$203,105
Finance	3	\$244,464	\$139,396
Customer Service	3	\$139,690	\$89,788
Director	7	\$103,770	\$76,356