

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	388	\$45,646,985	\$24,299,343
Fire	173	\$25,982,785	\$13,102,642
Public Works	210	\$14,858,167	\$4,684,111
Community Services	753	\$13,885,394	\$3,390,592
Transit	186	\$10,675,881	\$2,931,223
General Services	106	\$6,525,917	\$2,254,647
Community Development	82	\$6,203,224	\$1,944,364
City Manager	113	\$4,504,085	\$1,135,900
Communication & Info Systems	48	\$4,202,978	\$1,317,292
Finance	53	\$3,817,277	\$1,089,199
City Attorney	12	\$1,518,579	\$426,530
City Clerk	13	\$601,534	\$173,269
City Treasurer	1	\$75,768	\$29,378
City Council	7	\$52,180	\$37,336