

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	30	\$1,648,764	\$508,959
Administrative	4	\$657,986	\$184,403
Finance	2	\$305,222	\$104,743
Customer Service	4	\$241,799	\$111,057
Board of Directors	5	\$40,700	\$121,398