| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Field | 5 | $\$ 519,512$ | $\$ 125,232$ |  |
| Admin | 4 | $\$ 498,277$ | $\$ 104,579$ |  |
| Director | 5 | $\$ 92,430$ | $\$ 0$ |  |

