| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 9 | $\$ 695,540$ | $\$ 265,275$ |
| Administration | 8 | $\$ 508,083$ | $\$ 173,614$ |
| Board | 5 | $\$ 34,622$ | $\$ 77,302$ |

