

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Management | 3 | \$421,438 | \$141,864 |
| Field | 6 | \$355,884 | \$125,015 |
| Office Staff | 2 | \$139,722 | \$69,316 |
| Board Member | 5 | \$5,700 | \$0 |