| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 10 | $\$ 269,097$ | $\$ 43,383$ |  |
| Administration | 3 | $\$ 67,334$ | $\$ 6,711$ |  |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |  |

