

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
D/C	11	\$280,816	\$63,806
Admin	4	\$268,513	\$88,873
Sewer	4	\$215,222	\$75,896
Water	3	\$164,736	\$41,416
Director	5	\$9,400	\$0