| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 150,777$ | $\$ 19,487$ |  |
| Maintenance | 1 | $\$ 65,777$ | $\$ 12,331$ |  |
| Board of Directors | 5 | $\$ 2,790$ | $\$ 0$ |  |

