| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 2 | $\$ 124,084$ | $\$ 15,691$ |  |
| Administration | 3 | $\$ 71,587$ | $\$ 6,348$ |  |
| Management | 1 | $\$ 70,061$ | $\$ 0$ | $\$ 8,078$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

