

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$918,141	\$356,855
Production	9	\$795,651	\$255,635
Transmission & Distribution	12	\$711,425	\$226,652
Accounting	9	\$508,819	\$223,724
Field Services	5	\$451,190	\$148,221
Engineering	4	\$349,900	\$148,480
Board Of Directors	5	\$42,973	\$0