

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Pumping Systems	11	\$621,338	\$220,552
Administration	7	\$574,570	\$164,699
Pipeline	10	\$557,087	\$201,088
Board Member	7	\$9,900	\$0