

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	62	\$5,409,115	\$857,251
Fire	24	\$3,112,831	\$397,326
City Manager	14	\$1,138,684	\$164,043
Library	47	\$826,742	\$121,652
Public Works	13	\$760,300	\$120,804
Senior Center	15	\$540,537	\$82,915
Planning & Building	11	\$461,598	\$28,208
Recreation	53	\$460,940	\$17,977
Water Distribution	7	\$415,295	\$76,977
Finance	8	\$387,076	\$56,784
Street Maintenance	6	\$331,535	\$56,779
Water Production	3	\$268,294	\$36,414
Street Lighting	2	\$148,145	\$21,437
City Clerk	5	\$119,165	\$1,717
Facilities Maintenance	2	\$115,364	\$33,114
Park Maintenance	2	\$65,153	\$16,831
Sewer	1	\$64,882	\$9,157
City Council	5	\$20,020	\$0
City Treasurer	1	\$7,766	\$0
Utility Billing	1	\$6,386	\$255