

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	16	\$1,201,788	\$444,917
Administration	7	\$731,843	\$227,671
Field Service	4	\$213,499	\$102,044
Engineering	2	\$196,712	\$63,017
Customer Service	3	\$168,912	\$63,947
Legislative	7	\$26,040	\$60,625