

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol	79	\$10,665,943	\$3,081,701
Police Services	71	\$2,977,625	\$849,041
Community Development	31	\$1,844,318	\$522,670
Public Works Water	26	\$1,768,107	\$528,920
Parks & Recreation Sports Center	129	\$1,751,256	\$289,614
Parks Maintenance	49	\$1,741,208	\$566,143
Administrative Services	25	\$1,565,484	\$485,581
Public Works Streets	24	\$1,511,069	\$462,676
Public Works Engineering	16	\$1,086,325	\$226,379
Public Works General Maintenance	19	\$940,420	\$309,289
City Managers Office	7	\$704,176	\$170,464
Parks Administration	13	\$576,536	\$156,924
Public Works Garage	6	\$412,154	\$149,723
Personnel Officer	5	\$403,403	\$134,373
Public Works Electrical	6	\$391,320	\$122,320
City Clerks Office	4	\$260,273	\$94,548
City Council	7	\$92,001	\$96,205