

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	173	\$19,781,002	\$6,727,723
Finance	57	\$5,066,001	\$1,725,779
Engineering	32	\$4,232,615	\$1,383,409
Planning	14	\$1,900,969	\$604,375
General Management	9	\$1,773,930	\$524,107
Water Resources	7	\$1,344,036	\$406,626
Human Resources	14	\$1,216,584	\$357,342
Watershed & Lands	12	\$1,175,034	\$403,626
Public Affairs	5	\$695,078	\$246,986
Information Systems	6	\$654,922	\$185,589
Board Of Directors	5	\$39,100	\$111,721