

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Dept.	47	\$3,931,602	\$1,294,488
Finance	10	\$730,104	\$221,058
Engineering	7	\$678,032	\$162,137
Administration	4	\$425,029	\$87,100
Water Resources	1	\$118,597	\$39,649
Board of Directors	5	\$22,848	\$80,007