

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution Maintenance	43	\$5,054,919	\$1,289,792
Water Production	33	\$4,642,430	\$981,120
Facilities Maintenance	15	\$2,047,537	\$490,146
Project Engineering	16	\$1,923,929	\$510,176
Groundwater Resources	19	\$1,568,613	\$391,519
Development/Tech Services	15	\$1,525,708	\$404,753
Information Technology	10	\$1,494,376	\$357,537
General Facilities Maintenance	10	\$1,252,533	\$344,907
Operations Administration	9	\$1,210,160	\$196,691
Accounting And Treasury	9	\$1,116,975	\$334,314
Human Resources	9	\$1,085,591	\$215,121
Laboratory Services	8	\$1,035,841	\$278,680
Meter Reading	10	\$926,090	\$264,508
Water Resources Planning & Con	7	\$897,800	\$230,127
Customer Service	10	\$861,413	\$282,990
Water Supply	5	\$665,857	\$178,874
Engineering Administration	5	\$656,409	\$208,213
Facilities Engineering	6	\$613,138	\$136,734
Procurement And Contracts	5	\$559,511	\$130,528
Administration	3	\$540,922	\$156,477
Water Resources Administration	2	\$490,463	\$59,720
Finance Management	2	\$350,460	\$92,173
Budget And Rates	3	\$314,943	\$82,406
Public Outreach	2	\$177,759	\$54,310
Directors	5	\$61,775	\$10,333
Support Services	1	\$27,831	\$5,331