

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	30	\$2,973,587	\$718,025
Executive Administration	9	\$1,132,982	\$220,413
Police Support Services	7	\$1,043,470	\$319,394
Investigative Services	6	\$757,982	\$177,027
Street Maint Graffiti	12	\$744,025	\$228,492
Water Operations	9	\$730,644	\$188,974
Communications	10	\$600,474	\$125,730
Finance	7	\$486,637	\$117,706
Engineering	5	\$442,270	\$79,876
Recreation	36	\$334,559	\$40,617
Community Services	5	\$308,284	\$79,328
Planning Services	3	\$269,646	\$61,925
Building Maintenance	2	\$218,581	\$49,907
Library	16	\$204,729	\$27,105
Director Of Community Services	1	\$155,912	\$30,965
City Council	5	\$72,002	\$71,165
Vehicle And Equipment Maint	2	\$54,979	\$18,319
Police - Records	5	\$22,530	\$0
City Treasurer	2	\$4,734	\$0