

Department	Employees	Total Wages	Total Retirement & Health Contribution
Motor Patrol	21	\$1,000,627	\$153,303
Police Department Administration	10	\$827,112	\$185,514
Fire Suppression	11	\$661,883	\$86,912
Administrative Services	11	\$591,135	\$143,006
Water	6	\$469,444	\$98,841
Emergency Medical Services	20	\$378,624	\$70,626
Finance Department	5	\$343,352	\$82,297
Public Library	15	\$342,588	\$48,232
Development Services	5	\$312,187	\$55,419
Public Works	2	\$214,524	\$65,270
Maintenance	5	\$202,165	\$47,485
Community Services	4	\$198,818	\$69,895
Dispatch	8	\$188,423	\$20,774
Personnel	2	\$134,829	\$33,306
Utilities	5	\$100,818	\$11,380
Sewer	1	\$57,536	\$13,938
Facilities Maintenance	1	\$56,805	\$13,959
Fleet Maintenance	1	\$51,431	\$11,796
Youth Activities	2	\$14,661	\$53
City Council	4	\$11,539	\$215
City Clerk	1	\$3,000	\$0
City Treasurer	1	\$3,000	\$0
Mayor	1	\$3,000	\$0
Planning	1	\$2,056	\$740