| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 3 | $\$ 106,242$ | $\$ 43,064$ |  |
| Maintenance | 3 | $\$ 31,489$ | $\$ 13,808$ |  |
| Board Member | 5 | $\$ 2,500$ | $\$ 0$ |  |

