

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	12	\$660,559	\$190,815
Administration	11	\$556,511	\$122,952
Water Treatment	5	\$484,137	\$100,708
Customer Service	3	\$129,556	\$24,671
Treatment	1	\$90,630	\$18,807
Transportation & Shop	2	\$43,786	\$13,100