

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	20	\$1,547,195	\$414,585
Water Quality	9	\$834,829	\$258,848
Finance	9	\$825,971	\$172,261
Engineering	6	\$772,236	\$178,813
Water Systems	11	\$741,004	\$152,390
Administration	8	\$732,601	\$180,449
Meter Repair	9	\$718,410	\$191,755
Customer Services	12	\$653,192	\$227,179
Electrical	8	\$647,369	\$208,799
Construction Contracts	7	\$602,744	\$178,928
Information Services	9	\$590,867	\$180,043
Water Reclamation	8	\$560,174	\$165,886
Engineering Services	6	\$520,233	\$139,303
General Manager	2	\$497,183	\$76,989
System Operations	4	\$407,969	\$129,407
Operations & Maintenance	4	\$377,566	\$137,864
Human Resources	5	\$374,477	\$106,596
Wastewater Maintenance	3	\$297,120	\$78,977
Wells And Pumps	4	\$278,957	\$90,049
Fleets/Facilities	5	\$262,668	\$52,579
Water Resources	4	\$262,660	\$36,736
Purchasing/Warehouse	4	\$243,020	\$73,872
Engineering Administration	2	\$172,550	\$49,797
Accounting - Payroll	2	\$158,622	\$36,415
Public Information	1	\$118,324	\$40,929
Safety	1	\$110,310	\$11,089
Board Administration	1	\$97,858	\$30,191
Board Of Directors	7	\$93,650	\$128,020
Accounting - Accounts Payable	1	\$58,982	\$26,103
Field Services	4	\$28,910	\$3,666