| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operation | 5 | $\$ 496,792$ | $\$ 91,674$ |
| Administration | 5 | $\$ 444,825$ | $\$ 106,370$ |
| Board Of Directors | 5 | $\$ 20,777$ | $\$ 0$ |

