| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 3 | $\$ 125,528$ | $\$ 13,513$ |  |
| Operations | 2 | $\$ 62,273$ | $\$ 8,082$ |  |
| Board Of Directors | 6 | $\$ 8,350$ | $\$ 0$ |  |

