| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 180,787$ | $\$ 57,107$ |  |
| Operations | 3 | $\$ 164,150$ | $\$ 34,025$ |  |
| Board Member | 5 | $\$ 2,900$ | $\$ 0$ |  |

