

Department	Employees	Total Wages	Total Retirement & Health Contribution
Customer Service - Field	17	\$1,197,932	\$322,785
Water Efficiency Fund	12	\$900,227	\$226,678
Information Technology	8	\$882,965	\$214,250
General Manager	4	\$832,488	\$152,920
Engineering & Operations Admin	10	\$827,487	\$165,503
Customer Service - Admin	17	\$811,669	\$275,166
Station Maintenance	9	\$809,197	\$248,233
Engineering - Capital	6	\$770,028	\$182,720
Cross Connection	7	\$624,501	\$197,706
Street Crew	9	\$622,813	\$213,244
Engineering - Gis/Mapping	8	\$589,842	\$125,826
Accounting	8	\$578,339	\$123,395
Water System	5	\$528,486	\$171,090
Collection System	9	\$526,181	\$152,180
Inspection	5	\$516,620	\$124,938
Electrical Services	5	\$495,845	\$105,729
Plant 3A	6	\$456,458	\$96,224
Valve Crew	6	\$418,531	\$98,575
Support Services	4	\$369,763	\$88,076
Director Of Human Resources	3	\$320,183	\$57,644
Director Of Finance	3	\$284,915	\$70,295
Government Affairs	2	\$283,413	\$39,162
Water Loss Control	3	\$252,266	\$67,981
General Outreach	2	\$198,399	\$41,907
Purchasing	3	\$196,535	\$76,831
Utilities Maint Super	1	\$171,031	\$43,538
Super Customer Service	1	\$158,196	\$36,411
Superintendant Field Engineeri	1	\$146,052	\$40,611
Facilities Operations Super	1	\$142,779	\$40,979
Board of Directors	7	\$134,976	\$112,185

Water Resources Development	1	\$16,941	\$2,009
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